



SOUTH
KESTEVEN
DISTRICT
COUNCIL



Finance and Economic Overview and Scrutiny Committee

17th July 2024

Report of Councillor Richard Cleaver,
Cabinet Member for Property and
Public Engagement

Progress Update in respect of the construction of the Waste Depot, Turnpike Close Grantham

Report Author

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Purpose of Report

This report provides a progress update on the construction of the new Waste Depot at Turnpike Close, Grantham.

Recommendations

The Finance and Economic Overview and Scrutiny Committee is asked to note the current position with respect to the delivery of the new Waste Depot Turnpike Close Grantham for the period up to 5 July 2024.

Decision Information

Is this a Key Decision?	N/a
Does the report contain any exempt or confidential information not for publication?	N/a
What are the relevant corporate priorities?	Effective Council
Which wards are impacted?	Earlesfield Ward

1. Implications

Taking into consideration implications relating to finance and procurement, legal and governance, risk and mitigation, health and safety, diversity and inclusion, safeguarding, staffing, community safety, mental health and wellbeing and the impact on the Council's declaration of a climate change emergency, the following implications have been identified:

Finance

- 1.1 Budget approval of £8.8m has been given for this project by Council 28th September 2023 (£8m) and 29th February 2024 (£800k) and the ongoing financial updates are being presented to the Finance and Economic Overview and Scrutiny Committee.

Completed by: Richard Wyles, Deputy Chief Executive and s151 Officer

Legal and Governance

- 1.2 There are no significant legal and governance implications associated with this proposal.

Completed by: Graham Watts, Assistant Director (Governance and Public Protection) and Monitoring Officer

2. Background to the Report

- 2.1 The Finance and Economic Overview and Scrutiny Committee (FEOSC) was provided with an update on the new Waste Depot project at the last meeting on 27th June 2024 following the decision that the Committee would be provided regular updates at each of their meetings during the project delivery phase. This report is the second of the project updates the Committee will receive following initial report to Committee at their last meeting.

Updated Timetable

The following provisional programme was presented at the June meeting of the FEOSC and this remains unchanged and is still the project timeline:

	Programme Summary
Cabinet Approval	16 th April 2024
Value Engineering Period	16 th April – 24 th May 2024
Enter into NEC4 Professional Services Contract	14 th June 2024
Progression of Stage 4 Design	17 th June – 9 th August 2024
Design Evaluation, Completion and legal preparation.	9 th August – 20 th September 2024
Construction Contract Award	27 th September 2024
Contractor mobilisation period	30 th September - 11 th October 2024
Construction Period commences	11 th October 2024
Targeted completion date	22 nd October 2025
Mobilisation Period	23 rd October 2025 – 22 nd November 25
Operational Go-live	25 th November 2025

2.2 The above table shows that works continue to be ongoing and the project is currently at the development of the RIBA Stage 4 detailed design of the construction. A value engineering (VE) exercise has been completed to identify savings necessary to reduce the project costs, which will be confirmed as part of the stage 4 design phase.

2.3 **Value Engineering Summary**

The VE focus has been targeted to ensure the scheme quality and operational practicality is not compromised and also to ensure any design changes do not conflict with the approved planning permission.

2.4 Following feedback from members at the last Committee meeting the project summary dashboard has been adapted to include key milestones, greater clarity on the current budget allocation against proposed construction cost headings and reflect the updated position in relation to the current project risks. The latest dashboard is shown at Appendix A. In summary Members feedback and

suggestions have been incorporated to provide a clearer picture of the current project status.

The dashboard provides key information relating to the project status enabling a snapshot to be provided to members of the key project challenges.

3. Key Considerations

- 3.1 This report sets out the latest position with this important project and the next stages in order to deliver the overall scheme. It is important the Committee is kept updated as the scheme progresses.

4. Other Options Considered

- 4.1 No other options are considered.

5. Reasons for the Recommendations

- 5.1 These are set out in the report.

6. Background Papers

- 6.1 The previous update report can be accessed here:

[Agenda for Finance and Economic Overview and Scrutiny Committee on Thursday, 27th June, 2024, 2.00 pm | South Kesteven District Council](#)

7. Appendix

- 7.1 Appendix A – Project Dashboard as at 5 July 2024